Sample Annual Budget for the Local Chapter

Chapter \_\_\_ for 20\_\_-20\_\_

**Description Amount**

Beginning checkbook balance 3/1 $ \_\_\_\_\_\_\_

Number of members \_\_\_\_\_\_\_

**Receipts**

Dues ($42.50 for state and International dues + $\_\_\_\_\_ local dues) per member $ \_\_\_\_\_\_\_

Initiation Fees ($35 per initiate) \_\_\_\_\_\_\_

Reinstatement Fees ($35 per reinstating member) \_\_\_\_\_\_\_

Ways and Means \_\_\_\_\_\_\_

Miscellaneous \_\_\_\_\_\_\_

(Other receipts…) \_\_\_\_\_\_\_

(Other receipts…) \_\_\_\_\_\_\_

**Total Receipts $ \_\_\_\_\_\_\_**

**Disbursements**

Dues ($42.50 for state and International dues) per member $ \_\_\_\_\_\_\_

Reciprocity Dues (reciprocity group specific) \_\_\_\_\_\_\_

Initiation Fees ($15 per initiate) \_\_\_\_\_\_\_

Reinstatement Fees ($15 per reinstating member) \_\_\_\_\_\_\_

New Member Emblems ($15 per emblem) \_\_\_\_\_\_\_

Local Chapter Resource Fee ($25 to International Chapter) \_\_\_\_\_\_\_

International Projects

* Cottey College $ \_\_\_\_\_\_\_
* Educational Loan Fund \_\_\_\_\_\_\_
* International Peace Scholarship \_\_\_\_\_\_\_
* Program for Continuing Education \_\_\_\_\_\_\_
* P.E.O. Scholar Award \_\_\_\_\_\_\_
* STAR Scholarship \_\_\_\_\_\_\_

Nebraska State Projects

* Nebraska Cottey Scholarships $ \_\_\_\_\_\_\_
* P.E.O. Home \_\_\_\_\_\_\_
* W. Joyce Goff Nebraska Cottey Scholarship Endowment Fund

(held in the P.E.O. Foundation) \_\_\_\_\_\_\_

Yearbooks \_\_\_\_\_\_\_

Supplies, printing and postage \_\_\_\_\_\_\_

Convention Registration Fee ($40 assessed with the annual reports) \_\_\_\_\_\_\_

Convention Expenses \_\_\_\_\_\_\_

Courtesy \_\_\_\_\_\_\_

Miscellaneous \_\_\_\_\_\_\_

(Other disbursements….) \_\_\_\_\_\_\_

(Other disbursements….) \_\_\_\_\_\_\_

**Total Disbursements $ \_\_\_\_\_\_\_**

**Surplus or Deficit $ \_\_\_\_\_\_\_**